Municipio de San Salvador
HIDALGO

do sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2021 Al 31/dic./2021

Hsc supervisor
Rep. rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión: 10/ene./2022 09:30 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 DEUDA PÚBLICA A LARGO PLAZO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
01 DEUDA PÚBLICA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
02 DEUDA PÚBLICA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03 DEUDA PÚBLICA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
1 IMPUESTOS	**$1,322,000.00**	**$777,027.83**	**$2,099,027.83**	**$2,099,027.83**	**$2,099,027.83**	**100.00 %**	**$777,027.83**
11 IMPUESTOS SOBRE LOS INGRESOS	$22,000.00	-$22,000.00	$0.00	$0.00	$0.00	0.00 %	-$22,000.00
11-01 Impuestos sobre Juegos Permitidos, Espectaculos, Diversiones y Aparatos Mecanicos	$20,500.00	-$20,500.00	$0.00	$0.00	$0.00	0.00 %	-$20,500.00
11-02 Impuesto a comercios ambulantes	$1,500.00	-$1,500.00	$0.00	$0.00	$0.00	0.00 %	-$1,500.00
11-1 Impuestos sobre Juegos Permitidos, Espectaculos Publicos, Diversiones y Aparatos Mecanicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-11 Impuestos sobre los ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12 IMPUESTOS SOBRE EL PATRIMONIO	$1,220,000.00	$202,726.75	$1,422,726.75	$1,422,726.75	$1,422,726.75	100.00 %	$202,726.75
12-01 Impuesto Predial	$1,000,000.00	$77,399.75	$1,077,399.75	$1,077,399.75	$1,077,399.75	100.00 %	$77,399.75
12-01-01 Impuesto Predial Rustico	$561,757.94	$87,735.42	$649,493.36	$649,493.36	$649,493.36	100.00 %	$87,735.42
12-01-02 Impuesto Predial Urbano	$345,697.19	-$149,495.16	$196,202.03	$196,202.03	$196,202.03	100.00 %	-$149,495.16
12-01-03 Impuesto predial ejidal	$17,284.86	-$3,059.40	$14,225.46	$14,225.46	$14,225.46	100.00 %	-$3,059.40
12-01-04 Predios Ocultos	$60,497.01	$144,891.89	$205,388.90	$205,388.90	$205,388.90	100.00 %	$144,891.89
12-01-05 Clave Catastral	$14,763.00	-$2,673.00	$12,090.00	$12,090.00	$12,090.00	100.00 %	-$2,673.00
12-02 Impuesto sobre Traslacion de Dominio y otras operaciones con bienes Inmuebles	$220,000.00	$125,327.00	$345,327.00	$345,327.00	$345,327.00	100.00 %	$125,327.00
12-02-01 Impuesto Sobre Traslacion de Dominio y otras operaciones con Bienes Inmuebles	$220,000.00	$125,327.00	$345,327.00	$345,327.00	$345,327.00	100.00 %	$125,327.00
12-03 Rezagos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	12-03-01 Rezagos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	12-12 Impuestos sobre el patrimonio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	14 IMPUESTOS AL COMERCIO EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	15 IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	16 IMPUESTOS ECOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	17 ACCESORIOS DE IMPUESTOS	$80,000.00	$596,301.08	$676,301.08	$676,301.08	$676,301.08	100.00 %	$596,301.08
	17-01 Actualización al Impuesto Predial	$80,000.00	$596,301.08	$676,301.08	$676,301.08	$676,301.08	100.00 %	$596,301.08
	18 OTROS IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	19 IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
2	**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00** %	**$0.00**
	21 APORTACIONES PARA FONDOS DE VIVIENDA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	22 CUOTAS PARA LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	23 CUOTAS DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	24 OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	25 ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
3	**CONTRIBUCIONES DE MEJORAS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00** %	**$0.00**
	31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	39 CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
4	**DERECHOS**	**$7,100,923.81**	**-$4,299,191.29**	**$2,801,732.52**	**$2,801,732.52**	**$2,801,732.52**	**100.00** %	**-$4,299,191.29**
	41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43 DERECHOS POR PRESTACIÓN DE SERVICIOS	$7,100,923.81	-$4,299,191.29	$2,801,732.52	$2,801,732.52	$2,801,732.52	100.00 %	-$4,299,191.29
	43-01 Derechos por Servicios de Agua Potable	$4,511,538.49	-$4,172,928.48	$338,610.01	$338,610.01	$338,610.01	100.00 %	-$4,172,928.48
	43-01-01 Derechos por Servicios de Agua Potable	$4,511,538.49	-$4,213,780.23	$297,758.26	$297,758.26	$297,758.26	100.00 %	-$4,213,780.23
	43-01-02 Rezagos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-01-03 Contrato Nuevo de Agua Potable	$0.00	$39,115.47	$39,115.47	$39,115.47	$39,115.47	100.00 %	$39,115.47

43-01-04 Cambio de nombre de agua potable	$0.00	$1,736.28	$1,736.28	$1,736.28	$1,736.28	100.00 %	$1,736.28
43-01-05 Reconexion de agua potable	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-06 Contrato toma de agua potable	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-07 Toma muerta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-02 Derechos por Servicio y Uso de Panteon	$20,000.00	$58,630.00	$78,630.00	$78,630.00	$78,630.00	100.00 %	$58,630.00
43-02-01 Derechos por Servicios y Uso de Panteion	$20,000.00	$58,630.00	$78,630.00	$78,630.00	$78,630.00	100.00 %	$58,630.00
43-03 Derecho por registro licencias y permisos diversos	$2,318,385.32	-$288,187.64	$2,030,197.68	$2,030,197.68	$2,030,197.68	100.00 %	-$288,187.64
43-03-01 Derecho por registro familiar	$800,000.00	$75,879.07	$875,879.07	$875,879.07	$875,879.07	100.00 %	$75,879.07
43-03-01-01 copia certificada acta de nacimiento	$550,000.00	-$15,911.39	$534,088.61	$534,088.61	$534,088.61	100.00 %	-$15,911.39
43-03-01-02 copia acta certificada del libro	$50,000.00	-$6,817.04	$43,182.96	$43,182.96	$43,182.96	100.00 %	-$6,817.04
43-03-01-03 registro de nacimiento	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-04 Acta de defuncion	$20,000.00	$20,523.14	$40,523.14	$40,523.14	$40,523.14	100.00 %	$20,523.14
43-03-01-05 Acta de matrimonio	$20,000.00	$21,540.13	$41,540.13	$41,540.13	$41,540.13	100.00 %	$21,540.13
43-03-01-06 constancia de no registro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-07 constancia de registro extemporaneo	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	0.00 %	-$5,000.00
43-03-01-08 registro de defuncion	$20,000.00	$13,095.14	$33,095.14	$33,095.14	$33,095.14	100.00 %	$13,095.14
43-03-01-09 copia certificada acta de defuncion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-10 recargos por registro extemporaneo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-01-11 matrimonio a domicilio	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	0.00 %	-$20,000.00
43-03-01-12 registro de divorcio	$20,000.00	$19,921.78	$39,921.78	$39,921.78	$39,921.78	100.00 %	$19,921.78
43-03-01-13 acta de divorcio	$20,000.00	-$15,932.04	$4,067.96	$4,067.96	$4,067.96	100.00 %	-$15,932.04
43-03-01-14 reconocimiento de hijos	$20,000.00	-$16,471.84	$3,528.16	$3,528.16	$3,528.16	100.00 %	-$16,471.84
43-03-01-15 inscripciones de sentencias	$0.00	$12,031.78	$12,031.78	$12,031.78	$12,031.78	100.00 %	$12,031.78
43-03-01-16 registro de matrimonio presidencia	$50,000.00	$29,277.57	$79,277.57	$79,277.57	$79,277.57	100.00 %	$29,277.57
43-03-01-17 Año de busqueda	$5,000.00	-$3,430.00	$1,570.00	$1,570.00	$1,570.00	100.00 %	-$3,430.00
43-03-01-18 Insc. registro est. familiar	$0.00	$26,465.43	$26,465.43	$26,465.43	$26,465.43	100.00 %	$26,465.43
43-03-01-19 Insc. de actos del reg. edo	$0.00	$15,175.41	$15,175.41	$15,175.41	$15,175.41	100.00 %	$15,175.41
43-03-01-20 Inscripcion de Actos en el Extranjero	$0.00	$1,031.00	$1,031.00	$1,031.00	$1,031.00	100.00 %	$1,031.00
43-03-01-21 Exhumacion de Restos	$0.00	$380.00	$380.00	$380.00	$380.00	100.00 %	$380.00
43-03-02 secretaria	$600,000.00	-$326,743.13	$273,256.87	$273,256.87	$273,256.87	100.00 %	-$326,743.13

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024

SINDICO PROCURADOR SAN SALVADOR, HGO. 2020-2024

TESORERÍA SAN SALVADOR, HGO. 2020-2024

43-03-02-01 constancias	$250,000.00	$4,481.67	$254,481.67	$254,481.67	$254,481.67	100.00 %	$4,481.67
43-03-02-02 certificaciones	$350,000.00	-$331,224.80	$18,775.20	$18,775.20	$18,775.20	100.00 %	-$331,224.80
43-03-02-03 acta de inscripcion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-03 otros ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-03-01 personal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04 obras publicas	$257,385.32	-$167,626.13	$89,759.19	$89,759.19	$89,759.19	100.00 %	-$167,626.13
43-03-04-01 Permiso de inhumacion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-02 Conexion al sistema de drenaje	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-03 Licitaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-04 Licencia de construccion reconstruccion amp y demolicion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-05 Licencias construccion y reparacion de casas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-04-06 Derechos por autorizaciòn de peritos en obras p construcciòn	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	0.00 %	-$2,000.00
43-03-04-07 Derechos por aut. p la venta de lotes de terrenos en fraccionamiento	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	0.00 %	-$10,000.00
43-03-04-08 Otros derechos por servicios rel con el desarrollo urbano	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	0.00 %	-$10,000.00
43-03-04-09 Derechos por supervision de obra pùblica	$235,385.32	-$235,385.32	$0.00	$0.00	$0.00	0.00 %	-$235,385.32
43-03-04-10 ING DEL 1% SUPERVISION DE OBRAS	$0.00	$70,279.19	$70,279.19	$70,279.19	$70,279.19	100.00 %	$70,279.19
43-03-04-11 Rectificaciones de Medida	$0.00	$8,590.00	$8,590.00	$8,590.00	$8,590.00	100.00 %	$8,590.00
43-03-04-12 Subdivicion de Predio	$0.00	$10,890.00	$10,890.00	$10,890.00	$10,890.00	100.00 %	$10,890.00
43-03-05 Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-05-01 Herencias y donativos al municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-05-02 Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-05-03 Otros ingresos no especificos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-06 catastro	$0.00	$54,620.00	$54,620.00	$54,620.00	$54,620.00	100.00 %	$54,620.00
43-03-06-01 Costo de Tarjetas	$0.00	$54,535.00	$54,535.00	$54,535.00	$54,535.00	100.00 %	$54,535.00
43-03-06-02 certificado de no adeudo fiscal	$0.00	$85.00	$85.00	$85.00	$85.00	100.00 %	$85.00
43-03-07 rentas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-07-01 boletas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-08 expedicion de licencias comerciales	$661,000.00	$75,682.55	$736,682.55	$736,682.55	$736,682.55	100.00 %	$75,682.55

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024

SÍNDICO PROCURADOR SAN SALVADOR, HGO. 2020-2024

TESORERÍA SAN SALVADOR, HGO. 2020-2024

	43-03-08-01 Derechos por servicio de exp y renov. de placa de funcionamiento de est comerc e industriales	$350,000.00	$94,554.35	$444,554.35	$444,554.35	$444,554.35	100.00	% $94,554.35
	43-03-08-02 Der por exp. rev y canje de pernisos o licencias est. que enejaenen bebidas alcohòlicas	$300,000.00	-$7,871.80	$292,128.20	$292,128.20	$292,128.20	100.00	% -$7,871.80
	43-03-08-03 Derechos permisos p coloc. y emision anuncios publicitarios	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	0.00	% -$10,000.00
	43-03-08-04 Der per. serv de estacionamiento y pensiones	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	0.00	% -$1,000.00
	43-04 Derecho por realizacion de avuluos catastrales	$150,000.00	$149,848.12	$299,848.12	$299,848.12	$299,848.12	100.00	% $149,848.12
	43-05 Derechos por alineacion deslinde y nomenclatura	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	0.00	% -$1,000.00
	43-06 Derechos por servicio de alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	% $0.00
	43-06-01 Derechos Alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	% $0.00
	43-07 Derechos por licencias para construccion, reconstruccion, ampliacion y demolicion	$100,000.00	-$45,553.29	$54,446.71	$54,446.71	$54,446.71	100.00	% -$45,553.29
	43-43 Derechos por prestación de servicios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	% $0.00
	44 OTROS DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	% $0.00
	45 ACCESORIOS DE DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	% $0.00
	45-01 Recargos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	% $0.00
	49 DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	% $0.00
5	**PRODUCTOS**	**$100,000.00**	**-$84,149.00**	**$15,851.00**	**$15,851.00**	**$15,851.00**	**100.00**	% **-$84,149.00**
	51 PRODUCTOS	$100,000.00	-$84,149.00	$15,851.00	$15,851.00	$15,851.00	100.00	% -$84,149.00
	51-01 Arrendamiento de bienes muebles o inmuebles propiedad del municipio	$3,000.00	$12,851.00	$15,851.00	$15,851.00	$15,851.00	100.00	% $12,851.00
	51-01-1 uso de plazas y pisos en las calles, pasajes y lugares publicos	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	0.00	% -$2,000.00
	51-01-2 arrendamiento de terrenos, montes, pastos y demas bienes del municipio	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	0.00	% -$1,000.00
	51-01-3 puestos de tianguis fijos (tarifa mensual)	$0.00	$15,851.00	$15,851.00	$15,851.00	$15,851.00	100.00	% $15,851.00
	51-02 Expediciòn de copia simple o certificada o rep de la inf en dispositivo de almace, derivado der acceso a la información	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	0.00	% -$1,000.00
	51-02-01 Copias der derecho acceso a la información	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	0.00	% -$1,000.00
	51-03 PRODUCTOS DE CAPITAL	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	0.00	% -$10,000.00
	51-03-01 Venta de bienes muebles e inmuebles propiedad del municipio	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	0.00	% -$10,000.00
	51-03-02 Bienes de beneficiencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	% $0.00

	51-04 Asistencia Social	$86,000.00	-$86,000.00	$0.00	$0.00	$0.00	0.00 %	-$86,000.00
	59 PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
6	**APROVECHAMIENTOS**	**$810,000.00**	**$1,185,818.47**	**$1,995,818.47**	**$1,995,818.47**	**$1,995,818.47**	**100.00 %**	**$1,185,818.47**
	61 APROVECHAMIENTOS	$810,000.00	$1,185,818.47	$1,995,818.47	$1,995,818.47	$1,995,818.47	100.00 %	$1,185,818.47
	61-02 MULTAS	$115,000.00	-$10,007.26	$104,992.74	$104,992.74	$104,992.74	100.00 %	-$10,007.26
	61-02-01 Infracción de transito	$10,000.00	-$2,350.00	$7,650.00	$7,650.00	$7,650.00	100.00 %	-$2,350.00
	61-02-02 multa a los infractores	$90,000.00	$7,342.74	$97,342.74	$97,342.74	$97,342.74	100.00 %	$7,342.74
	61-02-03 Multas federales no fiscales	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	0.00 %	-$15,000.00
	61-03 INDEMNIZACIONES	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	0.00 %	-$10,000.00
	61-03-01 indemnizacioon por daños a bienes municipales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-03-02 Donaciones hechas a favor del municipio	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	0.00 %	-$10,000.00
	61-03-03 Bienes de beneficiencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-04 REINTEGROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09 OTROS APROVECHAMIENTOS	$685,000.00	$1,205,825.73	$1,890,825.73	$1,890,825.73	$1,890,825.73	100.00 %	$1,205,825.73
	61-09-01 Intereses Repo	$0.00	$1,245.66	$1,245.66	$1,245.66	$1,245.66	100.00 %	$1,245.66
	61-09-01-01 Intereses Ganados REPO	$0.00	$112.47	$112.47	$112.47	$112.47	100.00 %	$112.47
	61-09-01-02 Intereses Ganandos REPO 2021	$0.00	$1,133.19	$1,133.19	$1,133.19	$1,133.19	100.00 %	$1,133.19
	61-09-02 Recargos Impuesto Predial	$190,000.00	$266,546.99	$456,546.99	$456,546.99	$456,546.99	100.00 %	$266,546.99
	61-09-03 Recargos de Agua Potable	$0.00	$15,188.80	$15,188.80	$15,188.80	$15,188.80	100.00 %	$15,188.80
	61-09-04 Rezagos Impuesto Predial	$495,000.00	$211,726.20	$706,726.20	$706,726.20	$706,726.20	100.00 %	$211,726.20
	61-09-05 Rezagos Agua potable	$0.00	$324,833.80	$324,833.80	$324,833.80	$324,833.80	100.00 %	$324,833.80
	61-09-06 Actualizaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09-07 Intereses Moratorios de Impuesto Predial	$0.00	$386,284.28	$386,284.28	$386,284.28	$386,284.28	100.00 %	$386,284.28
	63 ACCESORIOS DE APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	69 APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	INGRESOS CORRIENTES	**$9,332,923.81**	**-$2,420,493.99**	**$6,912,429.82**	**$6,912,429.82**	**$6,912,429.82**	**100.00 %**	**-$2,420,493.99**
2	**INGRESOS DE CAPITAL**							

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024
SINDICO PROCURADOR SAN SALVADOR, HGO. 2020-2024
TESORERÍA SAN SALVADOR, HGO. 2020-2024

6 APROVECHAMIENTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
62 ACTIVO NO CIRCULANTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-01 Rancho los Manueles	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-02 Relleno Sanitario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-03 Mercado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-04 Plaza civica	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-05 Jardines	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-06 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-07 Terrenos Ejercicio 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-07-01 Predio Denominado "El Cerril" ubicado en la Comunidad de Chichimecas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-07-02 Predio Denominado "El Tepetate" Ubicado en la Comunidad de el Olvera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-07-03 Predio Denominado "La Vivienda" Ubicado en la Comunidad de Bominthza	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-1 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-1-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-01-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-02 VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-01 Teatro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-02 Presidencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-03 Kiosco	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-04 Dispensario Casa Blanca 2014 FAISM 024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-05 Construccion de loza de prescolar San Antonio Zaragoza 2014/FAISM 0133	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-06 Ampliaciòn de dispensario medico medico,Puerto Lazaro Cardenas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-1 TEATRO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-2 PRESIDENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-3 KIOSCO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-4 DISPENSARIO CASA BLANCA 2014FAISM024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

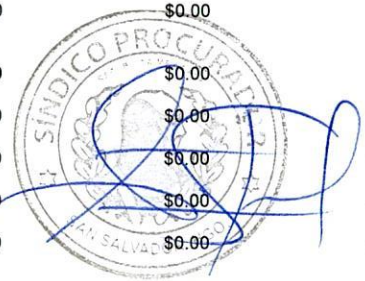
62-03-5 CONSTRUCCION DE LOZA DE PRESOLAR SAN ANTONIO ZARAGOZA 2014FAISM33	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-6 AMPLIACION DE DISPENSARIO MEDICO EL PUERTO LAZARO CARDENAS FAISM034	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-7 CONSTRUCCION AULA PRESCOLAR CHICHIMECAS 2014FAISM 042	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-8 CONSTRUCCION TECHADO CANCHA DE BASQUET BOLL PRIMARIA BOXAXNI 2014 FORTAMUN010	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-03-9 SUMINISTRO MATERIAL TECHADA SANTA MARIA 2014 FORTAMUN 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-04 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1 Escritorios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-1 Escritorio rectangulos de cristal en tres partes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-1-1 Escritorio rectangular de 200 x 90 cubierta de cristal satinado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-1-2 Lateral rectangular con costado de 140 x 60	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-2 Escritorio de madera comprimida con semicirculo en color cafe	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-3 Escritorio cd de cristal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-1-4 Escritorio 115 x 60 cm con porta tec caoba	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2 Sillas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1 Silla wes respaldo en maya	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-1 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-2 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-3 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-4 Silla web respaldo en maya adquirido mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-6 Silla secretarial giratoria nibus color negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-2-1-7 Silla secretarial giratoria tapizada en pliana color negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-05-1-2-1-8 Silla secretarial giratoria tapizada en pliana color negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3 Mesa	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-1 Mesa mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-2 Mesa mayo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-3 Mesa rectangular junio 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-4 Mesa de pliana junio 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-5 Mesa de juntas redonda color madera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-6 Centro de computo PROGETTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-7 Mesa de cristal con dos bases de cantera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-3-8 Mesa de trabajo madera comprimida de 240 x 120 cm	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-4 Librero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-4-1 Librero de madera comprimida color cafe con dos diviciones en la parte superior y dos cajones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-5 Archiveros	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-5-1 Archivero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-5-1-1 Archivero vertical de madera comprimido color caoba/negro c/4 gavetas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-511001 Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-511002 EQUIPO DE SONIDO Y ACCESORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-5-1-2 Pedestal cajonero con lapiceros/papelero/archivero	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-565001 TELEFONOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-1-569001 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-2 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1 Computadoras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1 Equipo de computo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-01 Equipo de computo adquirido [illegible] 2013 /proesador amd semprom)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-02 Equipo de computo adquirido mayo 2013 (allin mats7jo3i color negro)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-03 Equipo de computo abril 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-05-3-1-1-04 Equipo de computo octubre 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-05 Equipo de computo N/S 5CM 22706XQ	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-06 Equipo de computo GATEWAY junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-07 Equipo de computo mayo 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-08 Equipo de computo 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-09 Equipo de computo serie jeta 2c27728/slo junio 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-10 Equipo de computo junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-11 Equipo de computo 064026019213 junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-12 Equipo de computo (teclado marca k-mex mod k-L 198ZU	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-13 Equipo de computo Junio 2014 MOK33U	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-14 Equipo de computo junio 2014 2 GB PC 667	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-15 Equipo de computo cpu junui 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-16 Equipo de computo GATEWAY	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-17 Equipo de computo GATEWAY	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-1-18 Euipo de computo AIO HP 20-C401LA 15082019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-2 Laptop	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-1-2-1 Laptop Enviy HP abril 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2 Impresoras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-01 Impresora (foter HPSMY22D28017)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-02 Impresora multifuncional BROTER MFC 220W modem FCJ 5910 DWD junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-03 Impresora BROTER MFC-J 5910DWU629 DH 3FI 32568 junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-04 Impresora BROTER 287 serie 8953 agosto 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-05 Impresoras HP Laser serie CN69C7GPVM marzo 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-06 Impresora BROTER mod MFCJ5910DW N/S U62913D3F338036 octubre 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

62-05-3-2-07 Impresora EPSUM 2143 noviembre 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-08 Impresora SAMSUG ceoosin junio 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-09 Impresora HP Laser jet c7gpvm junio 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-10 IMPRESORA MULTIFUNCIONAL XEROX MOD MX-3640N 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-11 IMPRESORA MULTIFUNCIONAL XEROX VERSALINK MF MONOCROMATICO B405 DN 290519	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-12 MULTIFUNCIONAL EPSON MOD-L6171 080719	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-2-13 MULTIFUNCIONAL KONICA C284 04032020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-3 Tablet	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-3-1 Ipad win fam 16 gb negro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-3-515001 Bienes informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1 Otros mobiliarios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-1 Reloj terminal (reloj checador)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-2 Pantalla	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-2-1 Pantalla LCV 40 pulgadas FULL HD 1080 p	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-2-2 Pantalla LCV 40 pulgadas FULL HD 1080 p	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-3 Equipo de sonido	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-3-1 Bafle amplificador	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-1-3-2 MICROFONO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-05-9-519001 Equipo de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-1 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-1-521001 Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-2 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-3 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-3-523001 Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00







62-06-9 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-06-9-529001 Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-07 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-07-1 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-07-1-531001 Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-07-2 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08 VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1 vehículos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541001 Vehículos y Equipo Terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541006 NISSAN SENTRA MOD 2004 SERIE 3N1CB51S44L460620	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541007 Jornert 8.4 NAN DVD 3.6 I junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541008 Nissan Tipo tsuru sedan GSII EQP Junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541009 Chevrolet tipo matiz junio 2013	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541010 VOLTEO BLANCO PEÑA MOTOR MOD 1997 (2019)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541011 PATRULLA NISSAN MODELO 2022 FRONTIER SE TM COLOR BLANCO N° SERIE 3N6AD33A3NK819323	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541012 AMBULANCIA FORD TRANSIT-N3A-21 -VAN LARGA NUMERO DE SERIE WF0RS5HP0MTA12220	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-1-541013 CAMION RECOLECTOR DE BASURA MARCA HINO 1524 AÑO 2010 SEMINUEVO MOTOR HINO 6 CILINDROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-2 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-3 Equipo Aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-4 Equipo Ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-5 Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-9 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-08-9-549001 Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-09 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-09-1 MAQUINARIA Y EQUIPO DE SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-09-1-551001 Maquinaria y Equipo de Seguridad Pública	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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62-09-2 Maquinaria y equipo de seguridad pùblica	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-1 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-2 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-2-562001 Maquinaria y equipo industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-3 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-3-1 Retroexcavadora NIULAN IB75DE75 HP D potencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-3-2 Moto conformadora cat 140 g	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-5 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-5-565001 Equipos y Aparatos de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-6-566001 Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-1 Podadora	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-1-1 Podadora adquirida octubre 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-2 Motocierra	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-2-1 Motocierra adquirida 30 octubre 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-3 Desgrozadora	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-3-1 Desgrosadora adquirida octubre 2012	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-7-567001 Herramientas y Máquinas-Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-9 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-9-569001 Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-10-9-569002 EQUIPO DE TOPOGRAFIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11-1 Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11-1-1 Asta de bandera	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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62-11-1-2 Reloj Monumental electrico mod RC-02 tipo electrico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11-1-3 Campana de bronce	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-11-2 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-1 Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-2 Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-3 Aves	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-4 Ovinos y Caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-5 Peces y Acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-6 Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-7 Especies Menores y de Zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-8 Árboles y Plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-12-9 Otros Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-01 NOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-1 NOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-1-1 NOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-1-2 SAACG.NET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-2 SAACGNET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-13-3 SAACG.NET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-14 PATENTES, MARCAS Y DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-14-1 Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-14-2 Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-14-3 Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-15 CONCESIONES Y FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-15-1 Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-15-2 Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-16 LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-16-1 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-16-1-597001 Licencias informáticas e intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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	62-16-2 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-17 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-17-1 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-17-1-599001 Otros activos intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
7	**INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	71 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	72 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	74 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	75 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	76 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	77 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	78 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ÓRGANOS AUTÓNOMOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79 OTROS INGRESOS Y BENEFICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
8	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES**	**$99,683,874.00**	**-$10,244,007.31**	**$89,439,866.69**	**$89,439,866.69**	**$89,439,866.69**	**100.00 %**	**-$10,244,007.31**
	81 PARTICIPACIONES	$50,348,908.83	-$4,500,666.97	$45,848,241.86	$45,848,241.86	$45,848,241.86	100.00 %	-$4,500,666.97
	81-01 FGP	$29,028,083.00	-$1,947,344.02	$27,080,738.98	$27,080,738.98	$27,080,738.98	100.00 %	-$1,947,344.02
	81-01-01 FONDO GENERAL DE PARTICIPACIONES	$29,028,083.00	-$1,951,441.26	$27,076,641.74	$27,076,641.74	$27,076,641.74	100.00 %	-$1,951,441.26

81-01-01-01 ENERO	$2,419,006.91	-$347,053.40	$2,071,953.51	$2,071,953.51	$2,071,953.51	100.00 %	-$347,053.40
81-01-01-02 FEBRERO	$2,419,006.91	$520,777.69	$2,939,784.60	$2,939,784.60	$2,939,784.60	100.00 %	$520,777.69
81-01-01-03 MARZO	$2,419,006.91	-$440,761.48	$1,978,245.43	$1,978,245.43	$1,978,245.43	100.00 %	-$440,761.48
81-01-01-04 ABRIL	$2,419,006.91	$856,128.15	$3,275,135.06	$3,275,135.06	$3,275,135.06	100.00 %	$856,128.15
81-01-01-05 MAYO	$2,419,006.91	-$746,151.42	$1,672,855.49	$1,672,855.49	$1,672,855.49	100.00 %	-$746,151.42
81-01-01-06 JUNIO	$2,419,006.91	$36,116.54	$2,455,123.45	$2,455,123.45	$2,455,123.45	100.00 %	$36,116.54
81-01-01-07 JULIO	$2,419,006.91	-$296,426.74	$2,122,580.17	$2,122,580.17	$2,122,580.17	100.00 %	-$296,426.74
81-01-01-08 AGOSTO	$2,419,006.91	-$44,194.40	$2,374,812.51	$2,374,812.51	$2,374,812.51	100.00 %	-$44,194.40
81-01-01-09 SEPTIEMBRE	$2,419,006.91	-$329,878.91	$2,089,128.00	$2,089,128.00	$2,089,128.00	100.00 %	-$329,878.91
81-01-01-10 OCTUBRE	$2,419,006.91	-$515,917.34	$1,903,089.57	$1,903,089.57	$1,903,089.57	100.00 %	-$515,917.34
81-01-01-11 NOVIEMBRE	$2,419,006.91	-$295,883.91	$2,123,123.00	$2,123,123.00	$2,123,123.00	100.00 %	-$295,883.91
81-01-01-12 DICIEMBRE	$2,419,006.99	-$348,196.04	$2,070,810.95	$2,070,810.95	$2,070,810.95	100.00 %	-$348,196.04
81-01-01-13 FGP 3ER AJ	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-01-14 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-01-02 Rendimientos bancarios	$0.00	$4,097.24	$4,097.24	$4,097.24	$4,097.24	100.00 %	$4,097.24
81-01-02-01 RENDIMIENTOS BANCARIOS 2020	$0.00	$205.36	$205.36	$205.36	$205.36	100.00 %	$205.36
81-01-02-02 RENDIMIENTOS BANCARIOS FGP 2021	$0.00	$3,891.88	$3,891.88	$3,891.88	$3,891.88	100.00 %	$3,891.88
81-02 FFM	$13,717,187.00	-$201,818.04	$13,515,368.96	$13,515,368.96	$13,515,368.96	100.00 %	-$201,818.04
81-02-01 FONDO DE FOMENTO MUNICIPAL	$13,717,187.00	-$228,370.55	$13,488,816.45	$13,488,816.45	$13,488,816.45	100.00 %	-$228,370.55
81-02-01-01 ENERO	$1,143,098.92	-$56,170.41	$1,086,928.51	$1,086,928.51	$1,086,928.51	100.00 %	-$56,170.41
81-02-01-02 FEBRERO	$1,143,098.92	-$57,163.62	$1,085,935.30	$1,085,935.30	$1,085,935.30	100.00 %	-$57,163.62
81-02-01-03 MARZO	$1,143,098.92	-$274,798.11	$868,300.81	$868,300.81	$868,300.81	100.00 %	-$274,798.11
81-02-01-04 ABRIL	$1,143,098.92	-$32,256.62	$1,110,842.30	$1,110,842.30	$1,110,842.30	100.00 %	-$32,256.62
81-02-01-05 MAYO	$1,143,098.92	-$1,143,098.92	$0.00	$0.00	$0.00	0.00 %	-$1,143,098.92
81-02-01-06 JUNIO	$1,143,098.92	$651,888.70	$1,794,987.62	$1,794,987.62	$1,794,987.62	100.00 %	$651,888.70
81-02-01-07 JULIO	$1,143,098.92	-$256,002.75	$887,096.17	$887,096.17	$887,096.17	100.00 %	-$256,002.75
81-02-01-08 AGOSTO	$1,143,098.92	-$207,861.18	$935,237.74	$935,237.74	$935,237.74	100.00 %	-$207,861.18
81-02-01-09 SEPTIEMBRE	$1,143,098.92	-$262,257.85	$880,841.07	$880,841.07	$880,841.07	100.00 %	-$262,257.85
81-02-01-10 OCTUBRE	$1,143,098.92	-$293,368.41	$849,730.51	$849,730.51	$849,730.51	100.00 %	-$293,368.41
81-02-01-11 NOVIEMBRE	$1,143,098.92	-$261,947.25	$881,151.67	$881,151.67	$881,151.67	100.00 %	-$261,947.25

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024
SINDICATURA SAN SALVADOR, HGO. 2020-2024
TESORERIA SAN SALVADOR, HGO. 2020-2024

81-02-01-12 DICIEMBRE	$1,143,098.88	$1,964,665.87	$3,107,764.75	$3,107,764.75	$3,107,764.75	100.00 %	$1,964,665.87
81-02-01-13 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-02 Rendimientos bancarios	$0.00	$26,552.51	$26,552.51	$26,552.51	$26,552.51	100.00 %	$26,552.51
81-02-02-01 RENDIMIENTOS BANCARIOS FFM 2020	$0.00	$45.50	$45.50	$45.50	$45.50	100.00 %	$45.50
81-02-02-02 RENDIMIENTOS BANCARIOS FFM 2021	$0.00	$26,507.01	$26,507.01	$26,507.01	$26,507.01	100.00 %	$26,507.01
81-03 FOFIS	$1,199,807.00	$100,368.32	$1,300,175.32	$1,300,175.32	$1,300,175.32	100.00 %	$100,368.32
81-03-01 FOFIS	$1,199,807.00	$98,078.20	$1,297,885.20	$1,297,885.20	$1,297,885.20	100.00 %	$98,078.20
81-03-01-01 ENERO	$99,983.92	$38,135.66	$138,119.58	$138,119.58	$138,119.58	100.00 %	$38,135.66
81-03-01-02 FEBRERO	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	100.00 %	-$30,267.68
81-03-01-03 MARZO	$99,983.92	-$30,267.70	$69,716.22	$69,716.22	$69,716.22	100.00 %	-$30,267.70
81-03-01-04 ABRIL	$99,983.92	$188,780.64	$288,764.56	$288,764.56	$288,764.56	100.00 %	$188,780.64
81-03-01-05 MAYO	$99,983.92	-$9,726.78	$90,257.14	$90,257.14	$90,257.14	100.00 %	-$9,726.78
81-03-01-06 JUNIO	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	100.00 %	-$30,267.68
81-03-01-07 JULIO	$99,983.92	$26,007.24	$125,991.16	$125,991.16	$125,991.16	100.00 %	$26,007.24
81-03-01-08 AGOSTO	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	100.00 %	-$30,267.68
81-03-01-09 SEPTIEMBRE	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	100.00 %	-$30,267.68
81-03-01-10 OCTUBRE	$99,983.92	$66,688.90	$166,672.82	$166,672.82	$166,672.82	100.00 %	$66,688.90
81-03-01-11 NOVIEMBRE	$99,983.92	-$30,267.68	$69,716.24	$69,716.24	$69,716.24	100.00 %	-$30,267.68
81-03-01-12 DICIEMBRE	$99,983.88	-$30,201.36	$69,782.52	$69,782.52	$69,782.52	100.00 %	-$30,201.36
81-03-01-13 FISC 4TO AJUSTE 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-01-14 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-01-15 FISC 1ER AJUS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-01-16 FIS 2DO AJUSTE 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-02 Rendimientos bancarios FOFIS	$0.00	$2,290.12	$2,290.12	$2,290.12	$2,290.12	100.00 %	$2,290.12
81-03-02-01 RENDIMIENTOS BANCARIOS FOFIS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-02-02 RENDIMIENTOS BANCARIOS FOFIS 2021	$0.00	$2,290.12	$2,290.12	$2,290.12	$2,290.12	100.00 %	$2,290.12
81-04 IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$746,973.00	-$285,155.01	$461,817.99	$461,817.99	$461,817.99	100.00 %	-$285,155.01
81-04-01 IEPS TABACOS	$746,973.00	-$285,876.40	$461,096.60	$461,096.60	$461,096.60	100.00 %	-$285,876.40
81-04-01-01 ENERO	$62,247.75	-$17,464.86	$44,782.89	$44,782.89	$44,782.89	100.00 %	-$17,464.86
81-04-01-02 FEBRERO	$62,247.75	$16,049.49	$78,297.24	$78,297.24	$78,297.24	100.00 %	$16,049.49

81-04-01-03 MARZO	$62,247.75	-$24,197.43	$38,050.32	$38,050.32	$38,050.32	100.00 %	-$24,197.43
81-04-01-04 ABRIL	$62,247.75	-$25,995.38	$36,252.37	$36,252.37	$36,252.37	100.00 %	-$25,995.38
81-04-01-05 MAYO	$62,247.75	-$30,099.07	$32,148.68	$32,148.68	$32,148.68	100.00 %	-$30,099.07
81-04-01-06 JUNIO	$62,247.75	-$62,247.75	$0.00	$0.00	$0.00	0.00 %	-$62,247.75
81-04-01-07 JULIO	$62,247.75	-$27,759.12	$34,488.63	$34,488.63	$34,488.63	100.00 %	-$27,759.12
81-04-01-08 AGOSTO	$62,247.75	-$25,714.15	$36,533.60	$36,533.60	$36,533.60	100.00 %	-$25,714.15
81-04-01-09 SEPTIEMBRE	$62,247.75	-$24,232.24	$38,015.51	$38,015.51	$38,015.51	100.00 %	-$24,232.24
81-04-01-10 OCTUBRE	$62,247.75	-$21,300.47	$40,947.28	$40,947.28	$40,947.28	100.00 %	-$21,300.47
81-04-01-11 NOVIEMBRE	$62,247.75	-$20,693.94	$41,553.81	$41,553.81	$41,553.81	100.00 %	-$20,693.94
81-04-01-12 DICIEMBRE	$62,247.75	-$22,221.48	$40,026.27	$40,026.27	$40,026.27	100.00 %	-$22,221.48
81-04-02 Rendimientos bancarios IEPS TABACOS	$0.00	$721.39	$721.39	$721.39	$721.39	100.00 %	$721.39
81-04-02-01 RENDIMIENTOS BANCARIOS IEPS-TAB 2020	$0.00	$6.85	$6.85	$6.85	$6.85	100.00 %	$6.85
81-04-02-02 RENDIMIENTOS BANCARIOS IEPS-TAB 2021	$0.00	$714.54	$714.54	$714.54	$714.54	100.00 %	$714.54
81-05 IEPS (GASOLINA Y DIESEL)	$1,291,357.00	-$448,371.53	$842,985.47	$842,985.47	$842,985.47	100.00 %	-$448,371.53
81-05-01 IEPS GASOLINA Y DIESEL	$1,291,357.00	-$449,660.73	$841,696.27	$841,696.27	$841,696.27	100.00 %	-$449,660.73
81-05-01-01 ENERO	$107,613.08	-$50,397.78	$57,215.30	$57,215.30	$57,215.30	100.00 %	-$50,397.78
81-05-01-02 FEBRERO	$107,613.08	-$28,243.57	$79,369.51	$79,369.51	$79,369.51	100.00 %	-$28,243.57
81-05-01-03 MARZO	$107,613.08	-$25,881.04	$81,732.04	$81,732.04	$81,732.04	100.00 %	-$25,881.04
81-05-01-04 ABRIL	$107,613.08	-$47,353.57	$60,259.51	$60,259.51	$60,259.51	100.00 %	-$47,353.57
81-05-01-05 MAYO	$107,613.08	-$41,865.61	$65,747.47	$65,747.47	$65,747.47	100.00 %	-$41,865.61
81-05-01-06 JUNIO	$107,613.08	-$39,751.67	$67,861.41	$67,861.41	$67,861.41	100.00 %	-$39,751.67
81-05-01-07 JULIO	$107,613.08	-$36,553.14	$71,059.94	$71,059.94	$71,059.94	100.00 %	-$36,553.14
81-05-01-08 AGOSTO	$107,613.08	-$37,393.14	$70,219.94	$70,219.94	$70,219.94	100.00 %	-$37,393.14
81-05-01-09 SEPTIEMBRE	$107,613.08	-$22,297.23	$85,315.85	$85,315.85	$85,315.85	100.00 %	-$22,297.23
81-05-01-10 OCTUBRE	$107,613.08	-$50,445.73	$57,167.35	$57,167.35	$57,167.35	100.00 %	-$50,445.73
81-05-01-11 NOVIEMBRE	$107,613.08	-$42,925.94	$64,687.14	$64,687.14	$64,687.14	100.00 %	-$42,925.94
81-05-01-12 DICIEMBRE	$107,613.12	-$26,552.31	$81,060.81	$81,060.81	$81,060.81	100.00 %	-$26,552.31
81-05-01-13 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02 RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$1,289.20	$1,289.20	$1,289.20	$1,289.20	100.00 %	$1,289.20

81-05-02-01 REND FINANCIERON IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-02-02 RENDIMIENTOS BANCARIOS IEPS GASOLINA 2021	$0.00	$1,289.20	$1,289.20	$1,289.20	$1,289.20	100.00 %	$1,289.20
81-06 PART, POR RECAUDACION I.S.R.	$2,616,737.00	-$622,226.13	$1,994,510.87	$1,994,510.87	$1,994,510.87	100.00 %	-$622,226.13
81-06-01 I.S.R.	$2,616,737.00	-$626,058.06	$1,990,678.94	$1,990,678.94	$1,990,678.94	100.00 %	-$626,058.06
81-06-01-01 ENERO	$218,061.42	$88,747.58	$306,809.00	$306,809.00	$306,809.00	100.00 %	$88,747.58
81-06-01-02 FEBRERO	$218,061.42	-$135,928.42	$82,133.00	$82,133.00	$82,133.00	100.00 %	-$135,928.42
81-06-01-03 MARZO	$218,061.42	-$53,664.42	$164,397.00	$164,397.00	$164,397.00	100.00 %	-$53,664.42
81-06-01-04 ABRIL	$218,061.42	-$218,061.42	$0.00	$0.00	$0.00	0.00 %	-$218,061.42
81-06-01-05 MAYO	$218,061.42	-$69,501.42	$148,560.00	$148,560.00	$148,560.00	100.00 %	-$69,501.42
81-06-01-06 JUNIO	$218,061.42	-$14,482.42	$203,579.00	$203,579.00	$203,579.00	100.00 %	-$14,482.42
81-06-01-07 JULIO	$218,061.42	$85,925.58	$303,987.00	$303,987.00	$303,987.00	100.00 %	$85,925.58
81-06-01-08 AGOSTO	$218,061.42	-$218,061.42	$0.00	$0.00	$0.00	0.00 %	-$218,061.42
81-06-01-09 SEPTIEMBRE	$218,061.42	$250,043.58	$468,105.00	$468,105.00	$468,105.00	100.00 %	$250,043.58
81-06-01-10 OCTUBRE	$218,061.42	-$190,598.42	$27,463.00	$27,463.00	$27,463.00	100.00 %	-$190,598.42
81-06-01-11 NOVIEMBRE	$218,061.42	-$111,958.42	$106,103.00	$106,103.00	$106,103.00	100.00 %	-$111,958.42
81-06-01-12 DICIEMBRE	$218,061.38	-$38,518.44	$179,542.94	$179,542.94	$179,542.94	100.00 %	-$38,518.44
81-06-02 RENDIMIENTOS I.S.R.	$0.00	$3,831.93	$3,831.93	$3,831.93	$3,831.93	100.00 %	$3,831.93
81-06-02-01 Rend Fin I.S.R. 2020	$0.00	$35.46	$35.46	$35.46	$35.46	100.00 %	$35.46
81-06-02-02 RENDIMIENTOS BANCARIOS ISR 2021	$0.00	$3,796.47	$3,796.47	$3,796.47	$3,796.47	100.00 %	$3,796.47
81-07 FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDERATIVAS	$1,748,764.83	-$1,263,936.07	$484,828.76	$484,828.76	$484,828.76	100.00 %	-$1,263,936.07
81-07-01 FEIEF	$1,748,764.83	-$1,264,251.87	$484,512.96	$484,512.96	$484,512.96	100.00 %	-$1,264,251.87
81-07-01-01 FEBRERO	$218,595.60	-$119,506.34	$99,089.26	$99,089.26	$99,089.26	100.00 %	-$119,506.34
81-07-01-02 MARZO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	0.00 %	-$218,595.60
81-07-01-03 ABRIL	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	0.00 %	-$218,595.60
81-07-01-04 MAYO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	0.00 %	-$218,595.60
81-07-01-05 JUNIO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	0.00 %	-$218,595.60
81-07-01-06 JULIO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	0.00 %	-$218,595.60
81-07-01-07 AGOSTO	$218,595.60	-$218,595.60	$0.00	$0.00	$0.00	0.00 %	-$218,595.60
81-07-01-08 SEPTIEMBRE	$218,595.63	-$218,595.63	$0.00	$0.00	$0.00	0.00 %	-$218,595.63

81-07-01-09 OCTUBRE	$0.00	$231,428.64	$231,428.64	$231,428.64	$231,428.64	100.00 %	$231,428.64
81-07-01-10 DICIEMBRE	$0.00	$153,995.06	$153,995.06	$153,995.06	$153,995.06	100.00 %	$153,995.06
81-07-02 RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$315.80	$315.80	$315.80	$315.80	100.00 %	$315.80
81-07-02-01 REND FIN. FEIEF 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-02-02 RENDIMIENTOS BANCARIOS FEIEF 2021	$0.00	$315.80	$315.80	$315.80	$315.80	100.00 %	$315.80
81-08 I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$167,815.51	$167,815.51	$167,815.51	$167,815.51	100.00 %	$167,815.51
81-08-01 I.S.R. EBI	$0.00	$167,733.71	$167,733.71	$167,733.71	$167,733.71	100.00 %	$167,733.71
81-08-01-01 OCTUBRE	$0.00	$40,507.71	$40,507.71	$40,507.71	$40,507.71	100.00 %	$40,507.71
81-08-01-02 NOVIEMBRE	$0.00	$120,607.67	$120,607.67	$120,607.67	$120,607.67	100.00 %	$120,607.67
81-08-01-03 DICIEMBRE	$0.00	$6,618.33	$6,618.33	$6,618.33	$6,618.33	100.00 %	$6,618.33
81-08-02 RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$81.80	$81.80	$81.80	$81.80	100.00 %	$81.80
81-08-02-01 RENDIMIENTO FINANCIERO ISR EBI 2021	$0.00	$81.80	$81.80	$81.80	$81.80	100.00 %	$81.80
82 APORTACIONES	$43,524,816.00	-$474,808.16	$43,050,007.84	$43,050,007.84	$43,050,007.84	100.00 %	-$474,808.16
82-01 FAISM	$18,038,532.00	-$169,364.87	$17,869,167.13	$17,869,167.13	$17,869,167.13	100.00 %	-$169,364.87
82-01-01 FAISM	$18,038,532.00	-$218,244.00	$17,820,288.00	$17,820,288.00	$17,820,288.00	100.00 %	-$218,244.00
82-01-01-01 ENERO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	100.00 %	-$21,824.44
82-01-01-02 FEBRERO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	100.00 %	-$21,824.44
82-01-01-03 MARZO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	100.00 %	-$21,824.44
82-01-01-04 ABRIL	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	100.00 %	-$21,824.44
82-01-01-05 MAYO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	100.00 %	-$21,824.44
82-01-01-06 JUNIO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	100.00 %	-$21,824.44
82-01-01-07 JULIO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	100.00 %	-$21,824.44
82-01-01-08 AGOSTO	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	100.00 %	-$21,824.44
82-01-01-09 SEPTIEMBRE	$1,803,853.20	-$21,824.44	$1,782,028.76	$1,782,028.76	$1,782,028.76	100.00 %	-$21,824.44
82-01-01-10 OCTUBRE	$1,803,853.20	-$21,824.04	$1,782,029.16	$1,782,029.16	$1,782,029.16	100.00 %	-$21,824.04
82-01-02 RENDIMIENTOS BANCARIOS FAISM	$0.00	$48,879.13	$48,879.13	$48,879.13	$48,879.13	100.00 %	$48,879.13
82-02 FORTAMUN	$25,486,284.00	-$305,443.29	$25,180,840.71	$25,180,840.71	$25,180,840.71	100.00 %	-$305,443.29
82-02-01 FORTAMUN	$25,486,284.00	-$308,862.33	$25,177,421.67	$25,177,421.67	$25,177,421.67	100.00 %	-$308,862.33
82-02-01-01 ENERO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-02 FEBRERO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53

82-02-01-03 MARZO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-04 ABRIL	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-05 MAYO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-06 JUNIO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-07 JULIO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-08 AGOSTO	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-09 SEPTIEMBRE	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-10 OCTUBRE	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-11 NOVIEMBRE	$2,123,857.00	-$25,738.53	$2,098,118.47	$2,098,118.47	$2,098,118.47	100.00 %	-$25,738.53
82-02-01-12 DICIEMBRE	$2,123,857.00	-$25,738.50	$2,098,118.50	$2,098,118.50	$2,098,118.50	100.00 %	-$25,738.50
82-02-02 RENDIMIENTOS BANCARIOS FORTAMUN	$0.00	$3,419.04	$3,419.04	$3,419.04	$3,419.04	100.00 %	$3,419.04
82-02-02-01 RENDIMIENTOS BANCARIOS FORTAMUN 2020	$0.00	$4.27	$4.27	$4.27	$4.27	100.00 %	$4.27
82-02-02-02 RENDIMIENTOS BANCARIOS FORTAMUN 2021	$0.00	$3,414.77	$3,414.77	$3,414.77	$3,414.77	100.00 %	$3,414.77
82-03 INSTITUTO DE LA MUER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-01 INSTITUTO DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-01-01 INMUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-02 RENDIMIENTOS INTITUTO DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-03-02-01 RENDIMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83 CONVENIOS	$5,500,000.00	-$5,307,387.95	$192,612.05	$192,612.05	$192,612.05	100.00 %	-$5,307,387.95
83-01 INPI	$5,500,000.00	-$5,500,000.00	$0.00	$0.00	$0.00	0.00 %	-$5,500,000.00
83-01-01 APORTACION FEDERAL	$5,500,000.00	-$5,500,000.00	$0.00	$0.00	$0.00	0.00 %	-$5,500,000.00
83-01-02 APORTACION MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-05 REND FIN INPI 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-02 INSTITUTO DE LA MUJER	$0.00	$192,612.05	$192,612.05	$192,612.05	$192,612.05	100.00 %	$192,612.05
83-02-01 INMUJER	$0.00	$192,608.58	$192,608.58	$192,608.58	$192,608.58	100.00 %	$192,608.58
83-02-01-01 MAYO	$0.00	$192,608.58	$192,608.58	$192,608.58	$192,608.58	100.00 %	$192,608.58
83-02-02 RENDIMIENTOS FINANCIEROS	$0.00	$3.47	$3.47	$3.47	$3.47	100.00 %	$3.47
83-02-02-01 RENDIMIENTOS FINANCIEROS INMUJER 2021	$0.00	$3.47	$3.47	$3.47	$3.47	100.00 %	$3.47
84 INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	$310,149.17	$38,855.77	$349,004.94	$349,004.94	$349,004.94	100.00 %	$38,855.77

84-01 ISAN	$262,170.17	$37,411.54	$299,581.71	$299,581.71	$299,581.71	100.00 %	$37,411.54
84-01-01 ISAN	$262,170.17	$36,985.39	$299,155.56	$299,155.56	$299,155.56	100.00 %	$36,985.39
84-01-01-01 ENERO	$21,847.51	$8,158.72	$30,006.23	$30,006.23	$30,006.23	100.00 %	$8,158.72
84-01-01-02 FEBRERO	$21,847.51	$8,700.16	$30,547.67	$30,547.67	$30,547.67	100.00 %	$8,700.16
84-01-01-03 MARZO	$21,847.51	-$2,793.44	$19,054.07	$19,054.07	$19,054.07	100.00 %	-$2,793.44
84-01-01-04 ABRIL	$21,847.51	$330.01	$22,177.52	$22,177.52	$22,177.52	100.00 %	$330.01
84-01-01-05 MAYO	$21,847.51	$4,796.05	$26,643.56	$26,643.56	$26,643.56	100.00 %	$4,796.05
84-01-01-06 JUNIO	$21,847.51	$1,302.14	$23,149.65	$23,149.65	$23,149.65	100.00 %	$1,302.14
84-01-01-07 JULIO	$21,847.51	$2,793.26	$24,640.77	$24,640.77	$24,640.77	100.00 %	$2,793.26
84-01-01-08 AGOSTO	$21,847.51	$4,987.54	$26,835.05	$26,835.05	$26,835.05	100.00 %	$4,987.54
84-01-01-09 SEPTIEMBRE	$21,847.51	$2,628.31	$24,475.82	$24,475.82	$24,475.82	100.00 %	$2,628.31
84-01-01-10 OCTUBRE	$21,847.51	$1,227.26	$23,074.77	$23,074.77	$23,074.77	100.00 %	$1,227.26
84-01-01-11 NOVIEMBRE	$21,847.51	$3,353.15	$25,200.66	$25,200.66	$25,200.66	100.00 %	$3,353.15
84-01-01-12 DICIEMBRE	$21,847.56	$1,502.23	$23,349.79	$23,349.79	$23,349.79	100.00 %	$1,502.23
84-01-01-13 INT 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-01-02 RENDIMIENTOS FINANCIEROS ISAN	$0.00	$426.15	$426.15	$426.15	$426.15	100.00 %	$426.15
84-01-02-01 RENDIMIENTOS FINANCIEROS 2020	$0.00	$3.55	$3.55	$3.55	$3.55	100.00 %	$3.55
84-01-02-02 RENDIMIENTOS FINANCIEROS ISAN 2021	$0.00	$422.60	$422.60	$422.60	$422.60	100.00 %	$422.60
84-02 CISAN	$47,979.00	$1,444.23	$49,423.23	$49,423.23	$49,423.23	100.00 %	$1,444.23
84-02-01 CISAN	$47,979.00	$1,393.15	$49,372.15	$49,372.15	$49,372.15	100.00 %	$1,393.15
84-02-01-01 ENERO	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	100.00 %	$115.61
84-02-01-02 FEBRERO	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	100.00 %	$115.61
84-02-01-03 MARZO	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	100.00 %	$115.61
84-02-01-04 ABRIL	$3,998.25	$115.60	$4,113.85	$4,113.85	$4,113.85	100.00 %	$115.60
84-02-01-05 MAYO	$3,998.25	$115.60	$4,113.85	$4,113.85	$4,113.85	100.00 %	$115.60
84-02-01-06 JUNIO	$3,998.25	$115.60	$4,113.85	$4,113.85	$4,113.85	100.00 %	$115.60
84-02-01-07 JULIO	$3,998.25	$115.60	$4,113.85	$4,113.85	$4,113.85	100.00 %	$115.60
84-02-01-08 AGOSTO	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	100.00 %	$115.61
84-02-01-09 SEPTIEMBRE	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	100.00 %	$115.61
84-02-01-10 OCTUBRE	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	100.00 %	$115.61

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	84-02-01-11 NOVIEMBRE	$3,998.25	$115.61	$4,113.86	$4,113.86	$4,113.86	100.00 %	$115.61
	84-02-01-12 DICIEMBRE	$3,998.25	$121.48	$4,119.73	$4,119.73	$4,119.73	100.00 %	$121.48
	84-02-02 RENDIMIENTOS FINANCIEROS CISAN	$0.00	$51.08	$51.08	$51.08	$51.08	100.00 %	$51.08
	84-02-02-01 RENDIMIENTOS FINANCIEROS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-02-02-02 RENDIMIENTOS FINANCIEROS CISAN 2021	$0.00	$51.08	$51.08	$51.08	$51.08	100.00 %	$51.08
	85 FONDOS DISTINTOS DE APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
9	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	91 TRANSFERENCIAS Y ASIGNACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93 SUBSIDIOS Y SUBVENCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	95 PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	97 TRANSFERENCIAS DEL FONDO MEXICANO DEL PETRÓLEO PARA LA ESTABILIZACIÓN Y EL DESARROLLO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	INGRESOS DE CAPITAL	**$99,683,874.00**	**-$10,244,007.31**	**$89,439,866.69**	**$89,439,866.69**	**$89,439,866.69**	**100.00 %**	**-$10,244,007.31**
	TOTAL	**$109,016,797.81**	**-$12,664,501.30**	**$96,352,296.51**	**$96,352,296.51**	**$96,352,296.51**	**100.00 %**	**-$12,664,501.30**

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
IMPUESTOS SOBRE LOS INGRESOS	$22,000.00	-$22,000.00	$0.00	$0.00	$0.00	0.00 %	-$22,000.00
IMPUESTOS SOBRE EL PATRIMONIO	$1,220,000.00	$202,726.75	$1,422,726.75	$1,422,726.75	$1,422,726.75	100.00 %	$202,726.75
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
IMPUESTOS AL COMERCIO EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
IMPUESTOS ECOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
ACCESORIOS DE IMPUESTOS	$80,000.00	$596,301.08	$676,301.08	$676,301.08	$676,301.08	100.00 %	$596,301.08
OTROS IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Subtotal Tributarios	**$1,322,000.00**	**$777,027.83**	**$2,099,027.83**	**$2,099,027.83**	**$2,099,027.83**	**100.00 %**	**$777,027.83**

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO 2020-2024
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No Tributarios

I	DERECHOS	$7,100,923.81	-$4,299,191.29	$2,801,732.52	$2,801,732.52	$2,801,732.52	100.00 %	-$4,299,191.29
II	PRODUCTOS	$100,000.00	-$84,149.00	$15,851.00	$15,851.00	$15,851.00	100.00 %	-$84,149.00
II	APROVECHAMIENTOS	$810,000.00	$1,185,818.47	$1,995,818.47	$1,995,818.47	$1,995,818.47	100.00 %	$1,185,818.47
II	APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
IV	CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Subtotal No Tributarios	**$8,010,923.81**	**-$3,197,521.82**	**$4,813,401.99**	**$4,813,401.99**	**$4,813,401.99**	**100.00 %**	**-$3,197,521.82**

Otros

0	DEUDA PÚBLICA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
7	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$99,683,874.00	-$10,244,007.31	$89,439,866.69	$89,439,866.69	$89,439,866.69	100.00 %	-10,244,007.31
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
	Subtotal Otros	**$99,683,874.00**	**-$10,244,007.31**	**$89,439,866.69**	**$89,439,866.69**	**$89,439,866.69**	**100.00 %**	**-10,244,007.31**
	Total	**$109,016,797.81**	**-$12,664,501.30**	**$96,352,296.51**	**$96,352,296.51**	**$96,352,296.51**	**100.00 %**	**-12,664,501.30**

C.P.JOSÉ ERNESTO MERA AZPEITIA
TESORERO MUNICIPAL

PROFR. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR